City of St Albert
Capital Projects Program 2020

ECA - Capital Region Partners Presentation 2020

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2020 Construction Season Overview

- Council priorities are to maintain service levels thus focus was on repair, maintenance and replacement (RMR) during budget process
- Continuation of use of site occupancy days in construction contract documents – predominantly in transportation projects
- Evaluated tenders for majority of projects
- Growth program is $52 million for 2020
- RMR Municipal program is $39.5 million for 2020
- RMR Utility program is $11.6 million for 2020
2020 RMR Construction Program

- Arterial/Collector/Local Roadway Program
  - Thin overlay
  - Micro-surfacing
  - Crack filling
  - Mill and Inlay

- Approved budget: $5.25M
2020 RMR Construction Program

- Roadway Rehabilitation $1.8M
  - Gillian Crescent Partial Depth Reclamation (PDR)
  - Greenhill PDR
  - Prequalification tender for emergent repairs

- Approved budget: $1.8M
2020 RMR Construction Program

• Transportation Highlights:
  • Barrier Wall Replacement
  • Parking Lot Restoration
  • Lane Reconstruction
  • Red Willow Trail Overlay
  • Sidewalk Program

  ▪ Approved budget: $7.7M
2020 RMR Construction Program

• Fire Station #1
2020 RMR Construction Program

• Utilities Highlights:
  • Lift Station Infrastructure Rehab: Oakmont Lift Station
  • Lift Station Demolition and Replacement: Rivercrest Lift Station
  • Grosvenor Sanitary Sewer
2020 Growth Construction Program

- Transportation Growth Highlights:
  - Ray Gibbon Dr Phase 1 improvements
  - North St. Albert Tr. Improvements
  - Safe Journey to Schools

- Growth construction budget for above: $20.7M
2020 Growth Construction Program

• Parks Growth Highlights:
  • Lacombe Park West Construction
  • Neighbourhood Park Development (Design)

• Growth construction budget for above: $1.55M
2020 Design Work

• North St. Albert Trail Phase 2 and 3
• Ray Gibbon Phase 2
• City of St. Albert Building Assessment and Design
• Neighbourhood Park Development
Any questions?